

ORDINANCE NO. 232

AN ORDINANCE OF THE TOWN OF WEST MIAMI  
APPROVING THE 1960-1961 BUDGET AND  
APPROPRIATIONS TO THE DIFFERENT DEPART-  
MENTS OF THE TOWN, AND FOR AMOUNTS TO BE  
EXPENDED IN THE OPERATION OF SAID DEPART-  
MENTS, AND FOR OTHER ADMINISTRATIVE  
EXPENSES OF THE TOWN

BE IT ENACTED BY THE MAYOR AND THE TOWN COUNCIL OF THE  
TOWN OF WEST MIAMI, FLORIDA:

Section 1. That effective this date, the budget hereto-  
fore submitted to the Town Council covering the period from the  
1st day of July, 1960, and ending September 30, 1961, which budget  
is as follows:

GENERAL OPERATING INCOME

1960-1961

<u>GENERAL PROPERTY TAXES</u>	
Real Estate	\$ 36,115.00
Personal Property	3,700.00
<u>FRANCHISE TAX</u>	
Florida Power and Light	44,000.00
<u>LICENSES AND PERMITS</u>	
Occupational Licenses	16,000.00
Building Permits	1,250.00
Bicycle Registrations	100.00
Zoning Variance Fees	100.00
Electrical and Plumbing	900.00
<u>FINES AND FORFEITURES</u>	12,500.00
<u>REVENUES FROM USE OF MONEY</u>	
Due from Water System	350.00
Rent	750.00
<u>REVENUE FROM OTHER AGENCIES</u>	103,000.00
<u>CHARGES FOR CURRENT SERVICES</u>	
Waste Collection Billed	57,000.00
Vehicle Inspection Fees	40,000.00
<u>OTHER</u>	
Miscellaneous Income	2,000.00
Unexpended Surplus	16,000.00
	<u>\$ 333,765.00</u>

RECREATION DEPARTMENT INCOME

1960-1961

Real Estate Tax	\$ 7,200.00
Personal Property Tax	740.00
Unappropriated Surplus	800.00
Contributions	24,000.00
Miscellaneous Income	<u>1,510.00</u>
	<u>\$ 34,250.00</u>

## NON-DEPARTMENT

1960-1961

ND100	Salaries and Retainers	\$ 11,945.00
ND101	Extra Legal	150.00
ND102	Meeting Reporter	1,400.00
ND103	Social Security	4,890.00
ND104	Insurance	8,990.75
ND105	Mortgage & Interest	13,549.00
ND106	Janitorial Supplies	315.00
ND107	Water, Lights, Gas	2,300.00
ND108	Maintenance Municipal Buildings	1,000.00
ND109	Dues and Subscriptions	850.00
ND111	Tax Discounts and Abatements	1,700.00
ND112	Recreation Department Contribution	24,000.00
ND113	Contingency Fund	3,792.55
ND114	Town Map Service	75.00
ND115	Electrical Inspector	405.00
ND116	Plumbing Inspector	405.00
ND119	Fire Hydrant Charge	1,970.00
ND120	Street Lighting	5,250.00
ND121	Additions, Improvements, Municipal Property	4,800.00
ND122	Council Expense	<u>1,500.00</u>
		<u>\$ 89,287.30</u>

ADMINISTRATIVE OFFICE

1960-1961

A200	Salaries and Wages	\$ 23,540.00
A201	Telephone and Telegraph	350.00
A202	Office Supplies	800.00
A203	Printing	950.00
A204	Miscellaneous	150.00
A206	New Equipment	150.00
A208	Equipment Repair	650.00
A211	Capital Improvement Sinking Fund	500.00
A212	Conference Expense	125.00
A216	Postage	900.00
A217	Credit Report and Investigations	25.00
A218	Legal Advertising	100.00
A219	Mayor's Expense	<u>1,875.00</u>
		<u>\$ 30,115.00</u>

FIRE DEPARTMENT

1960-1961

F100	Salaries and Wages	\$ 24,870.00
F101	Telephone and Telegraph	240.00
F102	Office Supplies	35.00
F104	Miscellaneous	65.00
F105	Vehicle Expense	525.00
F106	New Equipment	150.00
F109	Dues and Subscriptions	51.50
F110	Uniforms	400.00
F111	Capital Improvement Sinking Fund	1,000.00
F112	Conference Expense	125.00
F113	Radio Rental	750.00
F114	Fire Fighting Equipment and Supplies	695.00
F116	Dormitory Supplies and Equipment	200.00
F117	Fire Prevention	125.00
F118	Volunteers Training and Supplies	<u>500.00</u>
		<u>\$ 29,731.50</u>

GARAGE DEPARTMENT

1960-1961

G100	Salaries and Wages	\$ 6,270.00
G104	Miscellaneous	25.00
G106	New Equipment	155.00
G107	Expendable Supplies	500.00
G108	Equipment Repair	<u>100.00</u>
		<u>\$ 7,050.00</u>

INSPECTION STATION

1960-1961

S100	Salaries and Wages	\$ 13,757.00
S103	Printing	750.00
S104	Miscellaneous	65.00
S106	New Equipment	100.00
S107	Expendable Supplies	125.00
S108	Equipment and Building Repair	150.00
S109	Water and Power	180.00
S110	Uniforms	<u>250.00</u>
		<u>\$ 15,377.00</u>



MAINTENANCE DEPARTMENT

1960-1961

M100	Salaries and Wages	\$ 22,127.60
M104	Miscellaneous	150.00
M105	Vehicle Expense	1,800.00
M106	New Equipment	1,000.00
M107	Expendable Supplies	200.00
M108	Equipment Repair	200.00
M110	Uniforms	25.00
M111	Capital Improvement Sinking Fund	500.00
M116	Street and Storm Water Drain Rebuilding	28,500.00
M118	Street Maintenance Materials	2,500.00
M119	Beautification	3,000.00
M120	Street Markers and Benches	<u>250.00</u>
		<u>\$ 60,252.60</u>

## POLICE DEPARTMENT

1960-1961

P100	Salaries and Wages	\$ 45,775.90
P101	Telephone and Telegraph	240.00
P102	Office Supplies	125.00
P103	Printing	150.00
P104	Miscellaneous	125.00
P105	Vehicle Expense	3,236.00
P106	New Equipment	149.00
P109	Dues and Subscriptions	126.00
P110	Uniforms	1,150.00
P111	Capital Improvement Sinking Fund	1,500.00
P112	Conference Expense	300.00
P113	Radio Rental	2,250.00
P114	Emergency Equipment and Supplies	125.00
P116	Weapons and Ammunition	200.00
P117	Photography and Finger-Printing Supplies	25.00
P119	Care of Prisoners	200.00
P121	Jail Maintenance	<u>50.00</u>
		<u>\$ 55,726.90</u>

WASTE DEPARTMENT

1960-1961

W100	Salaries and Wages	\$ 31,885.20
W104	Miscellaneous	200.00
W105	Vehicle Expense	3,450.00
W107	Expendable Supplies and Repairs	300.00
W110	Uniforms	1,039.50
W111	Capital Improvement Sinking Fund	500.00
W116	Dumping Service	8,250.00
W117	Discounts and Allowances	<u>600.00</u>
		<u>\$ 46,224.70</u>

RECREATION DEPARTMENT

1960-1961

R100	Salaries and Wages	\$ 22,794.95
R102	Office Supplies	100.00
R104	Miscellaneous	125.00
R105	Vehicle Expense	500.00
R108	Equipment Repair	350.00
R110	Uniforms	135.00
R111	Capital Improvement Sinking Fund	1,500.00
R112	Conference Expense	100.00
R116	Athletic Supplies	1,750.00
R117	Building and Ground Maintenance	400.00
R118	Janitorial Supplies	125.00
R119	Water, Lights, and Power	1,000.00
R120	Fill and Sod	300.00
R121	First Aid Supplies and Professional Fees	235.00
R122	Special Events	150.00
R124	Social Security Contributions	684.00
R125	Library	550.00
R126	Improvements to Recreation Site	2,500.00
R127	Contingency	<u>951.05</u>
		<u>\$ 34,250.00</u>

be and the same is hereby approved; and the said amounts called for in said budget for each department are hereby authorized to be withdrawn from the Treasury of said Town from time to time as they are needed, and the appropriations from the Town Treasury covering the various departments and expenses of each department are hereby authorized and approved covering said period.

Section 2. In the interest of the general welfare of the residents of the Town of West Miami, the second reading of this Ordinance is hereby waived.

PASSED and ADOPTED this 17th day of June, 1960.

Attest:

Mildred Davis  
Town Clerk

Approved:

Edmund Cooper  
Mayor

Willard H. Bender  
President of Town Council