

ORDINANCE NO. 235

AN ORDINANCE OF THE TOWN OF WEST MIAMI APPROVING THE 1961-1962 BUDGET AND APPROPRIATIONS TO THE DIFFERENT DEPARTMENTS OF THE TOWN, AND FOR AMOUNTS TO BE EXPENDED IN THE OPERATION OF SAID DEPARTMENTS, AND FOR OTHER ADMINISTRATIVE EXPENSES OF THE TOWN

BE IT ENACTED BY THE MAYOR AND THE TOWN COUNCIL OF THE TOWN OF WEST MIAMI, FLORIDA:

Section 1. That effective this date, the budget heretofore submitted to the Town Council covering the period from the 1st day of October, 1961, and ending September 30, 1962, which budget is as follows:

GENERAL OPERATING INCOME

1961-1962

<u>GENERAL PROPERTY TAXES</u>	
Real Estate	\$ 37,500.00
Personal Property	4,000.00
<u>FRANCHISE TAX</u>	
Florida Power & Light	22,500.00
<u>LICENSES AND PERMITS</u>	
Occupational Licenses	19,000.00
Building Permits	1,200.00
Bicycle Registrations	100.00
Zoning Variance Fees	100.00
Electrical & Plumbing	1,000.00
<u>FINES AND FORFEITURES</u>	9,600.00
<u>REVENUES FROM USE OF MONEY</u>	
Rent	1,500.00
Interest on Invested Funds	800.00
<u>REVENUE FROM OTHER AGENCIES</u>	
Cigarette Taxes	72,500.00
<u>CHARGES FOR CURRENT SERVICES</u>	
Waste Collection Billed	39,000.00
Vehicle Inspection Fees	38,000.00
<u>OTHER</u>	
Miscellaneous Income	1,500.00
Unexpended Surplus	20,000.00
	<u>\$ 268,300.00</u>

RECREATION DEPARTMENT INCOME

1961-1962

Real Estate Tax	\$ 7,490.00
Personal Property Tax	800.00
Unappropriated Surplus	3,000.00
Contributions	16,000.00
Miscellaneous Income	<u>1,000.00</u>
	<u>\$ 28,290.00</u>

NON-DEPARTMENT

1961-1962

ND100	Salaries & Retainers	\$ 9,580.00
ND101	Extra Legal	100.00
ND102	Meeting Reporter	1,160.00
ND103	Social Security	3,976.70
ND104	Insurance	8,955.75
ND105	Mortgage & Interest	8,075.20
ND106	Janitorial Supplies	250.00
ND107	Water, Lights, Gas	2,000.00
ND108	Maintenance Municipal Buildings	1,000.00
ND109	Dues and Subscriptions	575.00
ND110	Election Expense	300.00
ND111	Tax Discounts and Abatements	1,800.00
ND112	Recreation Department Contribution	16,000.00
ND113	Contingency Fund	2,695.45
ND114	Town Map Service	60.00
ND115	Electrical Inspector	450.00
ND116	Plumbing Inspector	450.00
ND119	Fire Hydrant Charge	1,575.00
ND120	Street Lighting	4,200.00
ND121	Additions, Improvements, Municipal Property	3,000.00
ND122	Council Expense	<u>1,200.00</u>
		<u>\$ 67,403.10</u>

ADMINISTRATIVE OFFICE

1961-1962

A200	Salaries and Wages	\$ 22,433.00
A201	Telephone and Telegraph	300.00
A202	Office Supplies	650.00
A203	Printing	800.00
A204	Miscellaneous	125.00
A206	New Equipment	1,125.00
A208	Equipment Repair	350.00
	Conference Expense	125.00
		720.00
	Investigations	25.00
		100.00
		<u>1,500.00</u>
		<u>\$ 28,253.00</u>

FIRE DEPARTMENT

1961-1962

F100	Salaries and Wages	\$ 20,162.00
F101	Telephone and Telegraph	200.00
F102	Office Supplies	25.00
F104	Miscellaneous	50.00
F105	Vehicle Expense	460.00
F106	New Equipment	350.00
F109	Dues and Subscriptions	59.50
F110	Uniforms	300.00
F111	Capital Improvement Sinking Fund	1,000.00
F112	Conference Expense	125.00
F113	Radio Rental	600.00
F114	Fire Fighting Equipment and Supplies	546.50
F116	Dormitory Supplies and Equipment	150.00
F117	Fire Prevention	125.00
F118	Volunteers Training and Supplies	250.00
		<u>\$ 24,403.00</u>

GARAGE DEPARTMENT

1961-1962

G100	Salaries and Wages	\$ 4,992.00
G104	Miscellaneous	25.00
G106	New Equipment	700.00
G107	Expendable Supplies	400.00
G108	Equipment Repair	<u>100.00</u>
		<u>\$ 6,217.00</u>

INSPECTION STATION

1961-1962

S100	Salaries and Wages	\$ 11,638.40
S103	Printing	500.00
S104	Miscellaneous	50.00
S106	New Equipment	80.00
S107	Expendable Supplies	100.00
S108	Equipment and Building Repair	150.00
S109	Water and Power	114.00
S110	Uniforms	<u>200.00</u>
		<u>\$ 12,832.40</u>

MAINTENANCE DEPARTMENT

1961-1962

M100	Salaries and Wages	\$ 17,752.00
M104	Miscellaneous	125.00
M105	Vehicle Expense	1,632.00
M106	New Equipment	625.00
M107	Expendable Supplies	150.00
M108	Equipment Repair	200.00
M110	Uniforms	25.00
M116	Street and Storm Water Drain Rebuilding	20,000.00
M118	Street Maintenance Materials	1,500.00
M119	Beautification	2,000.00
M120	Street Markers and Benches	400.00
		<u>\$ 44,409.00</u>

POLICE DEPARTMENT

1961-1962

P100	Salaries and Wages	\$ 36,286.00
P101	Telephone and Telegraph	200.00
P102	Office Supplies	75.00
P103	Printing	150.00
P104	Miscellaneous	100.00
P105	Vehicle Expense	2,520.00
P106	New Equipment	495.00
P109	Dues and Subscriptions	131.00
P110	Uniforms	800.00
P111	Capital Improvement Sinking Fund	2,500.00
P112	Conference Expense	1,000.00
P113	Radio Rental	1,200.00
P114	Emergency Equipment and Supplies	100.00
P116	Weapons and Ammunition	150.00
P117	Photography and Finger-Printing Supplies	25.00
P119	Care of Prisoners	150.00
P121	Jail Maintenance	50.00
		<u>\$ 45,932.00</u>

WASTE DEPARTMENT

1961-1962

W100	Salaries and Wages	\$ 25,661.50
W104	Miscellaneous	160.00
W105	Vehicle Expense	3,940.00
W107	Expendable Supplies and Repairs	250.00
W110	Uniforms	819.00
W111	Capital Improvement Sinking Fund	1,000.00
W116	Dumping Service	6,720.00
W117	Discounts and Allowances	<u>300.00</u>
		<u><u>\$ 38,850.50</u></u>

RECREATION DEPARTMENT

1961-1962

R100	Salaries and Wages	\$ 18,415.20
R102	Office Supplies	80.00
R104	Miscellaneous	100.00
R105	Vehicle Expense	350.00
R108	Equipment Repair	125.00
R110	Uniforms	135.00
R111	Capital Improvement Sinking Fund	1,500.00
R116	Athletic Supplies	1,400.00
R117	Building and Ground Maintenance	350.00
R118	Janitorial Supplies	100.00
R119	Water, Lights, and Power	1,060.00
R120	Fill and Sod	200.00
R121	First Aid Supplies and Professional Fees	80.00
R122	Special Events	150.00
R124	Social Security Contributions	556.19
R125	Library	1,400.00
R126	Improvements to Recreation Site	1,500.00
R127	Contingency	<u>664.01</u>
		<u>\$ 28,165.40</u>

be and the same is hereby approved; and the said amounts called for in said budget for each department are hereby authorized to be withdrawn from the Treasury of said Town from time to time as they are needed, and the appropriations from the Town Treasury covering the various departments and expenses of each department are hereby authorized and approved covering said period.

Section 2. In the interest of the general welfare of the residents of the Town of West Miami, the second reading of this Ordinance is hereby waived.

PASSED and ADOPTED this 29th day of June, 1961.

Willard H. Bunker
President of Town Council

Attest:

Bessie Blum
Town Clerk

Approved:

Edmund Cooper
Mayor