

ORDINANCE NO. 247

AN ORDINANCE OF THE TOWN OF WEST MIAMI APPROVING THE 1963-1964 BUDGET AND APPROPRIATIONS TO THE DIFFERENT DEPARTMENTS OF THE TOWN, AND FOR AMOUNTS TO BE EXPENDED IN THE OPERATION OF SAID DEPARTMENTS, AND FOR OTHER ADMINISTRATIVE EXPENSES OF THE TOWN

BE IT ENACTED BY THE MAYOR AND THE TOWN COUNCIL OF THE TOWN OF WEST MIAMI, FLORIDA:

Section 1. That effective this date, the budget heretofore submitted to the Town Council covering the period from the 1st day of October, 1963, and ending September 30, 1964, which budget is as follows:

GENERAL OPERATING INCOME

1963-1964

<u>GENERAL PROPERTY TAXES</u>	
Real Estate	\$ 40,500.00
Personal Property	4,000.00
<u>FRANCHISE TAXES</u>	
Florida Power and Light	24,500.00
City Gas Company	500.00
<u>LICENSES AND PERMITS</u>	
Occupational Licenses	23,500.00
Building Permits	1,200.00
Bicycle Registrations	100.00
Zoning Variance Fees	100.00
Electrical and Plumbing	1,000.00
<u>FINES AND FORFEITURES</u>	6,000.00
<u>REVENUES FROM OTHER FUNDS</u>	
Rent	1,500.00
Interest on Invested Funds	1,200.00
<u>REVENUE FROM OTHER AGENCIES</u>	
Cigarette Taxes	100,000.00
<u>CHARGES FOR CURRENT SERVICES</u>	
Waste Collection Billed	39,750.00
Vehicle Inspection Fees	40,000.00
<u>OTHER</u>	
Miscellaneous Income	800.00
Unappropriated Surplus	28,000.00
	<u>\$ 312,650.00</u>

RECREATION DEPARTMENT INCOME

1963-1964

Real Estate Tax	\$ 8,100.00
Personal Property Tax	800.00
Unappropriated Surplus	2,650.00
Transfer from General Fund	14,600.00
Miscellaneous Income	<u>850.00</u>
	<u>\$ 27,000.00</u>

SUMMARY OF GENERAL FUND EXPENDITURES

1963-1964 BUDGET

NON-DEPARTMENT	\$ 89,439.83
ADMINISTRATIVE DEPARTMENT	28,395.00
FIRE DEPARTMENT	25,333.70
GARAGE DEPARTMENT	5,617.00
INSPECTION STATION	14,247.00
MAINTENANCE DEPARTMENT	62,283.00
POLICE DEPARTMENT	48,276.50
WASTES DEPARTMENT	<u>39,057.97</u>
TOTAL	<u>\$ 312,650.00</u>

SUMMARY OF RECREATION FUND EXPENDITURES

1963-1964 BUDGET

RECREATION DEPARTMENT	<u>\$ 27,000.00</u>
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NON-DEPARTMENT

1963-1964

ND100	Salaries and Retainers	\$	8,500.00
ND101	Extra Legal		100.00
ND102	Meeting Reporter		870.00
ND103	Social Security		4,947.23
ND104	Insurance		8,960.00
ND105	Mortgage and Interest		5,765.80
ND106	Janitorial Supplies		250.00
ND107	Water, Lights, Gas		1,900.00
ND108	Maintenance Municipal Buildings		1,300.00
ND109	Dues and Subscriptions		537.50
ND110	Election Expense		250.00
ND111	Tax Discounts and Abatements		1,900.00
ND112	Recreation Department Contribution		14,600.00
ND113	Contingency Fund		28,464.30
ND114	Town Map Service		70.00
ND115	Electrical Inspector		375.00
ND116	Plumbing Inspector		375.00
ND117	Humane Society		-
ND119	Fire Hydrant Charge		1,645.00
ND120	Street Lighting		6,480.00
ND121	Additions, Improvements, Municipal Property		350.00
ND122	Council Expense		<u>1,800.00</u>
		\$	<u><u>89,439.83</u></u>

ADMINISTRATIVE OFFICE

1963-1964

A200	Salaries and Wages	\$ 25,000.00
A201	Telephone and Telegraph	285.00
A202	Office Supplies	700.00
A203	Printing	700.00
A204	Miscellaneous	150.00
A206	New Equipment	-
A208	Equipment Repair	300.00
A211	Capital Improvement Sinking Fund	-
A212	Conference Expense	125.00
A216	Postage	750.00
A217	Credit Report and Investigations	25.00
A218	Legal Advertising	60.00
A219	Mayor's Expense	<u>300.00</u>
		<u>\$ 28,395.00</u>

FIRE DEPARTMENT

1963-1964

F100	Salaries and Wages	\$ 22,215.00
F101	Telephone and Telegraph	246.20
F102	Office Supplies	-
F104	Miscellaneous	35.00
F105	Vehicle Expense	425.00
F106	New Equipment	200.00
F109	Dues and Subscriptions	42.50
F110	Uniforms	300.00
F111	Capital Improvement Sinking Fund	500.00
F112	Conference Expense	125.00
F113	Radio Tentel	600.00
F114	Fire Fighting Equipment and Supplies	220.00
F116	Dormitory Supplies and Equipment	200.00
F117	Fire Prevention	125.00
F118	Volunteers Training and Supplies	<u>100.00</u>

\$ 25,333.70

GARAGE DEPARTMENT

1963-1964

G100	Salaries and Wages	\$ 4,992.00
G104	Miscellaneous	25.00
G106	New Equipment	150.00
G107	Expendable Supplies	350.00
G108	Equipment Repair	<u>100.00</u>
		<u>\$ 5,617.00</u>

INSPECTION STATION

1963-1964

S100	Salaries and Wages	\$ 12,705.00
S103	Printing	850.00
S104	Miscellaneous	25.00
S106	New Equipment	60.00
S107	Expendable Supplies	125.00
S108	Equipment and Building Repairs	200.00
S109	Water and Power	132.00
S110	Uniforms	<u>150.00</u>
		<u>\$ 14,247.00</u>

MAINTENANCE DEPARTMENT

1963-1964

M100	Salaries and Wages	\$ 22,028.00
M104	Miscellaneous	125.00
M105	Vehicle Expense	1,470.00
M106	New Equipment	160.00
M107	Expendable Supplies	175.00
M108	Equipment Repair	150.00
M110	Uniforms	25.00
M116	Street and Storm Water Drain Rebuilding	35,000.00
M118	Street Maintenance Materials	1,000.00
M119	Beautification	2,000.00
M120	Street Markers and Benches	150.00
		<u>\$ 62,283.00</u>

POLICE DEPARTMENT

1963-1964

P100	Salaries and Wages	\$ 39,962.50
P101	Telephone and Telegraph	260.00
P103	Printing	100.00
P104	Miscellaneous	125.00
P105	Vehicle Expense	3,728.00
P106	New Equipment	400.00
P109	Dues and Subscriptions	126.00
P110	Uniforms	800.00
P111	Capital Improvement Sinking Fund	1,000.00
P112	Conference Expense	125.00
P113	Radio Rental	1,200.00
P114	Emergency Equipment and Supplies	200.00
P116	Weapons and Ammunition	150.00
P117	Photography and Finger-Printing Supplies	25.00
P118	Traffic Signs	-
P119	Care of Prisoners	50.00
P121	Jail Maintenance	<u>25.00</u>
		<u>\$ 48,276.50</u>

WASTE DEPARTMENT

1963-1964

W100	Salaries and Wages	\$ 26,349.97
W104	Miscellaneous	160.00
W105	Vehicle Expense	3,795.00
W107	Expendable Supplies and Repairs	150.00
W110	Uniforms	728.00
W111	Capital Improvement Sinking Fund	1,000.00
W116	Dumping Service	6,600.00
W117	Discounts and Allowances	<u>275.00</u>
		<u>\$ 39,057.97</u>

RECREATION DEPARTMENT

1963-1964

R100	Salaries and Wages	\$ 18,623.20
R102	Office Supplies	35.00
R104	Miscellaneous	75.00
R105	Vehicle Expense	300.00
R108	Equipment Repair	75.00
R110	Uniforms	135.00
R111	Capital Improvement Sinking Fund	1,500.00
R116	Athletic Supplies	600.00
R117	Building and Ground Maintenance	350.00
R118	Janitorial Supplies	75.00
R119	Water, Lights, and Power	1,060.00
R120	Fill and Sod	200.00
R121	First Aid Supplies and Professional Fees	80.00
R122	Special Events	150.00
R124	Social Security Contributions	675.10
R126	Improvements to Recreation Site	1,500.00
R127	Contingency	<u>1,566.70</u>
		<u>\$ 27,000.00</u>

be and the same is hereby approved; and the said amounts called for in said budget for each department are hereby authorized to be withdrawn from the Treasury of said Town from time to time as they are needed, and the appropriations from the Town Treasury covering the various departments and expenses of each department are hereby authorized and approved covering said period.

Section 2. In the interest of the general welfare of the residents of the Town of West Miami, the second reading of this Ordinance is hereby waived.

PASSED and ADOPTED this 19th day of June, 1963.

ATTEST:


Town Clerk

APPROVED:


Mayor


President of Town Council