

ORDINANCE NO. 259

AN ORDINANCE OF THE TOWN OF WEST MIAMI APPROVING THE 1964-1965 BUDGET AND APPROPRIATIONS TO THE DIFFERENT DEPARTMENTS OF THE TOWN, AND FOR AMOUNTS TO BE EXPENDED IN THE OPERATION OF SAID DEPARTMENTS, AND FOR OTHER ADMINISTRATIVE EXPENSES OF THE TOWN

BE IT ENACTED BY THE MAYOR AND THE TOWN COUNCIL OF THE TOWN OF WEST MIAMI, FLORIDA:

Section 1. That effective this date, the budget heretofore submitted to the Town Council covering the period from the 1st day of October, 1964, and ending September 30, 1965, which budget is as follows:

GENERAL OPERATING INCOME

1964-1965

<u>GENERAL PROPERTY TAXES</u>	
Real Estate	\$ 42,000.00
Personal Property	4,500.00
<u>FRANCHISE TAXES</u>	
Florida Power and Light	26,250.00
City Gas Company	500.00
<u>LICENSES AND PERMITS</u>	
Occupational Licenses	21,500.00
Building Permits	1,350.00
Bicycle Registration	100.00
Zoning Variance Fees	100.00
Electrical and Plumbing	1,000.00
<u>FINES AND FORFEITURES</u>	6,000.00
<u>REVENUES FROM OTHER FUNDS</u>	
Transfer from Sidewalk Repair	
Revolving Fund	12,000.00
Rent	1,800.00
Interest on Invested Funds	1,200.00
<u>REVENUE FROM OTHER AGENCIES</u>	
Cigarette Taxes	92,000.00
<u>CHARGES FOR CURRENT SERVICES</u>	
Waste Collection Billed	40,000.00
Vehicle Inspection Fees	42,000.00
<u>OTHER</u>	
Miscellaneous Income	1,000.00
Unappropriated Supplus	19,984.32
	<u>\$ 313,284.32</u>

RECREATION FUND INCOME

1964-1965

Real Estate Tax	\$ 8,400.00
Personal Property Tax	900.00
Transfer from General Fund	16,500.00
Miscellaneous Income	800.00
Unappropriated Surplus	<u>2,400.00</u>
	<u>\$ 29,000.00</u>

SUMMARY OF GENERAL FUND EXPENDITURES

1964-1965 BUDGET

NON-DEPARTMENT	\$ 89,968.07
ADMINISTRATIVE DEPARTMENT	30,425.00
FIRE DEPARTMENT	25,094.50
GARAGE DEPARTMENT	7,614.00
INSPECTION STATION	14,826.80
MAINTENANCE DEPARTMENT	49,323.00
POLICE DEPARTMENT	53,257.45
WASTES DEPARTMENT	<u>42,775.50</u>
	<u>\$ 313,284.32</u>

SUMMARY OF RECREATION FUND EXPENDITURES

1964-1965 BUDGET

RECREATION DEPARTMENT	<u>\$ 29,000.00</u>
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NON-DEPARTMENT

1964-1965

ND100	Salaries and Retainers	\$	8,500.00
ND101	Extra Legal Services		2,866.00
ND102	Meeting Reporter		870.00
ND103	Social Security Contributions		6,365.00
ND104	Insurance		7,810.00
ND105	Debt and Interest Payments	\$	23,707.07
ND106	Janitorial Supplies		225.00
ND107	Water, Power and Gas		1,900.00
ND108	Maintenance, Municipal Buildings and Property		1,200.00
ND109	Dues and Subscriptions		600.00
ND111	Tax Discounts and Abatements		1,950.00
ND112	Recreation Department Contribution		16,500.00
ND113	Contingency Fund		5,700.00
ND114	Town Map Servicing		70.00
ND115	Electrical Inspector		480.00
ND116	Plumbing Inspector		480.00
ND119	Fire Hydrant Charge		1,645.00
ND120	Street Light		6,300.00
ND122	Council Expense		1,800.00
ND123	Special Events		<u>1,000.00</u>
		\$	<u><u>89,968.07</u></u>

ADMINISTRATIVE OFFICE

1964-1965

A200	Salaries and Wages	\$ 25,675.00
A201	Telephone and Telegraph	500.00
A202	Office Supplies	700.00
A203	Printing	1,000.00
A204	Miscellaneous	200.00
A206	New Equipment	200.00
A208	Equipment Repair and Maintenance	300.00
A212	Conference Expense	125.00
A216	Postage	1,000.00
A217	Credit Reports and Investigations	25.00
A218	Legal Advertising	100.00
A219	Mayor's Expense	<u>600.00</u>
		<u>\$ 30,425.00</u>

FIRE DEPARTMENT

1964-1965

F100	Salaries and Wages	\$ 22,815.00
F101	Telephone and Telegraph	250.00
F104	Miscellaneous	50.00
F105	Vehicle Expense	322.00
F106	New Equipment	200.00
F109	Dues and Subscriptions	42.50
F110	Uniforms	300.00
F112	Conference Expense	150.00
F113	Radio Rental	360.00
F114	Fire Fighting Equipment and Supplies	220.00
F116	Dormitory Supplies and Equipment	160.00
F117	Fire Prevention	125.00
R118	Volunteer Training and Supplies	<u>100.00</u>
		<u>\$ 25,094.50</u>

GARAGE DEPARTMENT

1964-1965

G100	Salaries and Wages	\$ 6,780.00
G104	Miscellaneous	25.00
G106	New Equipment	255.00
G107	Expendable Supplies	350.00
G108	Equipment Repair	100.00
G110	Uniforms	<u>104.00</u>
		<u>\$ 7,614.00</u>

INSPECTION STATION

1964-1965

S100	Salaries and Wages	\$ 13,172.80
S103	Printing	1,025.00
S104	Miscellaneous	25.00
S106	New Equipment	40.00
S107	Expendable Supplies	100.00
S108	Equipment and Building Repairs	200.00
S109	Water and Power	114.00
S110	Uniforms	<u>150.00</u>
		<u>\$ 14,826.80</u>

MAINTENANCE DEPARTMENT

1964-1965

M100	Salaries and Wages	\$ 33,400.00
M104	Miscellaneous	125.00
M105	Vehicle Expense	1,565.00
M106	New Equipment	1,060.00
M107	Expendable Supplies	200.00
M108	Equipment Repair	200.00
M110	Uniforms	25.00
M116	Street Resurfacing and Storm Water Drains	5,000.00
M117	Street Sweeping	648.00
M118	Street and Sidewalk Maintenance Materials	2,000.00
M119	Beautification	2,000.00
M120	Street Markers and Benches	100.00
M121	Street Lighting Materials	<u>3,000.00</u>
		<u>\$ 49,323.00</u>

POLICE DEPARTMENT

1964-1965

P100	Salaries and Wages	\$ 45,498.75
P101	Telephone and Telegraph	260.00
P103	Printing	80.00
P104	Miscellaneous	150.00
P105	Vehicle Expense	3,143.00
P106	New Equipment	282.70
P109	Dues and Subscriptions	153.00
P110	Uniforms	900.00
P111	Reserve for Capital Improvements	1,000.00
P112	Conference Expense	850.00
P113	Radio Rental	540.00
P114	Emergency Equipment and Supplies	150.00
P116	Weapons and Ammunition	150.00
P117	Fingerprinting Supplies	25.00
P119	Care of Prisoners	50.00
P121	Jail Maintenance	25.00
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		\$ 53,257.45
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WASTES DEPARTMENT

1964-1965

W100	Salaries and Wages	\$ 27,836.50
W104	Miscellaneous	160.00
W105	Vehicle Expense	2,930.00
W107	Expendable Supplies	350.00
W110	Uniforms	624.00
W111	Reserve for Capital Improvements	4,000.00
W116	Dumping Service	6,600.00
W117	Discounts and Allowances	<u>275.00</u>
		<u>\$ 42,775.50</u>

RECREATION DEPARTMENT

1964-1964

R100	Salaries and Wages	\$ 19,043.20
R102	Office Supplies	25.00
R104	Miscellaneous	75.00
R105	Vehicle Expense	319.00
R108	Equipment Repair	75.00
R110	Uniforms	135.00
R111	Reserve for Capital Improvements	1,500.00
R116	Athletic Supplies	750.00
R117	Building and Ground Maintenance	350.00
R118	Janitorial Supplies	75.00
R119	Water and Power	1,060.00
R120	Fill and Sod	200.00
R121	First Aid Supplies, Professional Fees and Conference Memberships	80.00
R122	Special Events	125.00
R124	Social Security Contributions	723.64
R126	Improvements to Recreation Center	3,500.00
R127	Contingency	<u>964.26</u>
		<u>\$ 29,000.00</u>

be and the same is hereby approved; and the said amounts called for in said budget for each department are hereby authorized to be withdrawn from the Treasury of said Town from time to time as they are needed, and the appropriations from the Town Treasury covering the various departments and expenses of each department are hereby authorized and approved covering said period.

Section 2. In the interest of the general welfare of the residents of the Town of West Miami, the second reading of this Ordinance is hereby waived.

PASSED and ADOPTED this 10th day of August, 1964.



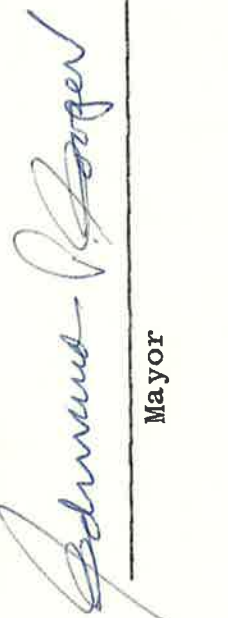
President of Town Council

ATTEST:



Town Clerk

APPROVED:



Mayor