

ORDINANCE NO. 265

AN ORDINANCE OF THE TOWN OF WEST MIAMI  
APPROVING THE 1965-1966 BUDGET AND  
APPROPRIATIONS TO THE DIFFERENT DEPART-  
MENTS OF THE TOWN, AND FOR AMOUNTS TO  
BE EXPENDED IN THE OPERATION OF SAID  
DEPARTMENTS, AND FOR OTHER ADMINISTRATIVE  
EXPENSES OF THE TOWN

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BE IT ENACTED BY THE MAYOR AND THE TOWN COUNCIL  
OF THE TOWN OF WEST MIAMI, FLORIDA:

Section 1. That effective this date, the  
budget heretofore submitted to the Town Council covering  
the period from the 1st day of October, 1965, and ending  
September 30, 1966, which budget is as follows:

GENERAL OPERATING INCOME

1965-1966

GENERAL PROPERTY TAXES

Real Estate	\$ 42,000.00
Personal Property	4,600.00

FRANCHISE TAXES

Florida Power and Light Company	26,500.00
City Gas Company	500.00

LICENSES AND PERMITS

Occupational Licenses	23,000.00
Building Permits	1,350.00
Bicycle Registration	100.00
Zoning Variance Fees	100.00
Electrical and Plumbing Permits	1,200.00

FINES AND FORFEITURES

4,800.00

REVENUES FROM OTHER FUNDS

Transfer from Sidewalk Repair Revolving Fund	3,000.00
Rent paid by Water Department	1,800.00
Interest on Invested Funds	1,200.00

REVENUES FROM OTHER AGENCIES

Cigarette Taxes	103,000.00
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CHARGES FOR CURRENT SERVICES

Waste Collection Fees	40,000.00
Vehicle Inspection Fees	43,500.00

OTHER

Miscellaneous Income	1,200.00
Unappropriated Surplus	30,950.00

\$ 328,800.00

RECREATION FUND INCOME

1965-1966

Real Estate Tax	\$ 8,400.00
Personal Property Tax	900.00
Transfer from General Fund	18,200.00
Miscellaneous Income	500.00
Unappropriated Surplus	<u>2,000.00</u>
	<u>\$ 30,000.00</u>

**SUMMARY OF GENERAL FUND EXPENDITURES**

**1965-1966 BUDGET**

<b>NON-DEPARTMENT</b>	<b>\$ 106,492.88</b>
<b>ADMINISTRATIVE DEPARTMENT</b>	<b>31,872.50</b>
<b>FIRE DEPARTMENT</b>	<b>26,387.00</b>
<b>GARAGE DEPARTMENT</b>	<b>7,620.00</b>
<b>INSPECTION STATION</b>	<b>15,749.52</b>
<b>MAINTENANCE DEPARTMENT</b>	<b>42,595.00</b>
<b>POLICE DEPARTMENT</b>	<b>57,273.50</b>
<b>WASTES DEPARTMENT</b>	<b><u>40,809.60</u></b>
	<b><u>\$ 328,800.00</u></b>

**SUMMARY OF RECREATION FUND EXPENDITURES**

**1965-1966 BUDGET**

<b>RECREATION DEPARTMENT</b>	<b><u>\$ 30,000.00</u></b>
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NON-DEPARTMENT

1965-1966

ND100	Salaries and Retainers	\$ 9,020.00
ND101	Extra Legal Services	1,724.78
ND102	Meeting Reporter	870.00
ND103	Social Security Contributions	7,439.13
ND104	Insurance	9,530.00
ND105	Debt and Interest Payments	34,164.35
ND106	Janitorial Supplies	250.00
ND107	Water, Power, and Gas	2,000.00
ND108	Maintenance, Municipal Buildings	1,640.00
ND109	Dues and Subscriptions	620.00
ND110	Election Expense	350.00
ND111	Tax Discounts and Abatements	1,950.00
ND112	Recreation Fund	18,200.00
ND113	Contingency Fund	8,209.62
ND115	Electrical Inspector	540.00
ND116	Plumbing Inspector	540.00
ND119	Fire Hydrant Charge	1,645.00
ND120	Street Lighting	6,000.00
ND122	Council Expense	<u>1,800.00</u>
		<u>\$ 106,492.88</u>

ADMINISTRATIVE OFFICE

1965-1966

A200	Salaries and Wages	\$ 26,837.50
A201	Telephone and Telegraph	500.00
A202	Office Supplies	750.00
A203	Printing	1,000.00
A204	Miscellaneous	250.00
A206	New Equipment	110.00
A208	Equipment Repair and Maintenance	250.00
A212	Conference Expense	150.00
A216	Postage	1,200.00
A217	Credit Reports and Investigations	25.00
A218	Legal Advertising	200.00
A219	Mayor's Expense	<u>600.00</u>
		<u>\$ 31,872.50</u>

**FIRE DEPARTMENT**

1965-1966

F100	Salaries and Wages	\$ 23,617.50
F101	Telephone and Telegraph	250.00
F104	Miscellaneous	35.00
F105	Vehicle Expense	511.00
F109	Dues and Subscriptions	43.50
F110	Uniforms	300.00
F111	Reserve for Capital Improvements	500.00
F112	Conference Expense	150.00
F113	Radio Rental	360.00
F114	Fire Fighting Equipment and Supplies	220.00
F116	Dormitory Supplies and Equipment	200.00
F117	Fire Prevention	100.00
F118	Volunteer Training and Supplies	<u>100.00</u>
		<u>\$ 26,387.00</u>

GARAGE DEPARTMENT

1965-1966

INSPECTION STATION		
G100	Salaries and Wages	\$ 6,900.00
G104	Miscellaneous	25.00
G106	New Equipment	41.00
G107	Expendable Supplies	350.00
G108	Equipment Repair	200.00
G110	Uniforms	104.00
		<u>\$ 7,620.00</u>
S107	Expendable Supplies	
S108	Equipment and Building Repairs	230.00
S109	Water and Power	120.00
S110	Uniforms	150.00
S111	Reserve for Capital Improvements	500.00
		<u>\$ 10,719.00</u>



be and the same is hereby approved; and the said amounts called for in said budget for each department are hereby authorized to be withdrawn from the Treasury of said Town from time to time as they are needed, and the appropriations from the Town Treasury covering the various departments and expenses of each department are hereby authorized and approved covering said period.

Section 2. In the interest of the general welfare of the residents of the Town of West Miami, the second reading of this Ordinance is hereby waived.

PASSED and ADOPTED THIS 25<sup>th</sup> day of August

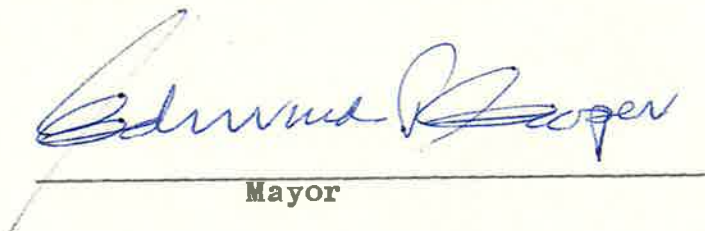
1965

  
\_\_\_\_\_  
President of Town Council

ATTEST:

  
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Town Clerk

APPROVED:

  
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Mayor