

ORDINANCE NO. 271

AN ORDINANCE OF THE CITY OF WEST MIAMI APPROVING THE 1966-1967 BUDGET AND APPROPRIATIONS TO THE DIFFERENT DEPARTMENTS OF THE CITY, AND FOR AMOUNTS TO BE EXPENDED IN THE OPERATION OF SAID DEPARTMENTS, AND FOR OTHER ADMINISTRATIVE EXPENSES OF THE CITY.

BE IT ENACTED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WEST MIAMI, FLORIDA:

Section 1. That effective this date, the budget heretofore submitted to the City Council covering the period from the 1st day of October, 1966, and ending September 30, 1967, which budget is as follows:

GENERAL OPERATING INCOME

1966-1967

GENERAL PROPERTY TAXES

Real Estate	\$ 53,986.04
Personal Property	4,900.00

FRANCHISE TAXES

Florida Power and Light Company	27,500.00
City Gas Company	1,000.00

LICENSES AND PERMITS

Occupational Licenses	23,000.00
Building Permits	2,400.00
Bicycle Registration	200.00
Zoning Variance Fees	100.00
Electrical and Plumbing Permits	1,200.00

FINES AND FORFEITURES

3,600.00

REVENUES FROM OTHER FUNDS

Transfer from Sidewalk Repair Revolving Fund	585.00
Rent Paid by Water Department	1,800.00
Interest on Invested Funds	1,200.00

REVENUE FROM OTHER AGENCIES

Cigarette Taxes	92,500.00
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CHARGES FOR CURRENT SERVICES

Waste Collection Fees	45,250.00
Vehicle Inspection Fees	46,000.00

OTHER

Miscellaneous Income	1,400.00
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\$ 306,621.04

RECREATION FUND INCOME

1966-1967

Real Estate Tax	\$ 15,303.75
Personal Property Tax	1,417.76
Transfer from General Fund	8,778.49
Miscellaneous Income	<u>500.00</u>
	<u>\$ 26,000.00</u>

SUMMARY OF GENERAL FUND EXPENDITURES  
1966-1967 BUDGET

NON-DEPARTMENT	\$ 85,597.52
ADMINISTRATIVE DEPARTMENT	32,152.50
FIRE DEPARTMENT	27,988.50
GARAGE DEPARTMENT	7,664.00
INSPECTION STATION	16,756.60
MAINTENANCE DEPARTMENT	36,598.00
POLICE DEPARTMENT	58,726.82
WASTES DEPARTMENT	<u>41,137.10</u>
	<u>\$ 306,621.04</u>

SUMMARY OF RECREATION FUND EXPENDITURES  
1966-1967 BUDGET

RECREATION DEPARTMENT	<u>\$ 26,000.00</u>
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NON-DEPARTMENT

1966-1967

ND100	Retainers and Fees	\$ 9,020.00
ND101	Extra Legal Services	300.00
ND102	Meeting Reporter	870.00
ND103	Social Security Contributions	7,850.00
ND104	Insurance and Pension Fund	18,715.00
ND105	Debt and Interest Payments	21,624.55
ND106	Janitorial Supplies	250.00
ND107	Water, Power, and Gas	1,750.00
ND108	Building and Ground Maintenance	800.00
ND109	Dues and Subscriptions	620.00
ND112	Contribution to Recreation Fund	8,778.49
ND113	Contingency Fund	4,159.48
ND114	Town Map Servicing	100.00
ND115	Electrical Inspector	540.00
ND116	Plumbing Inspector	540.00
ND119	Fire Hydrant Charge	1,680.00
ND120	Street Lighting	6,200.00
ND122	Council Expense	<u>1,800.00</u>
		<u>\$ 85,597.52</u>

ADMINISTRATIVE OFFICE

1966-1967

A200	Salaries and Retainers	\$ 27,567.50
A201	Telephone and Telegraph	500.00
A202	Office Supplies	650.00
A203	Printing	800.00
A204	Miscellaneous	250.00
A206	New Equipment	110.00
A208	Equipment Maintenance and Repair	300.00
A212	Conference Expense	150.00
A216	Postage	1,000.00
A217	Credit Reports and Investigations	25.00
A218	Legal Advertising	200.00
A219	Mayor's Expense	<u>600.00</u>
		<u>\$ 32,152.50</u>

FIRE DEPARTMENT

1966-1967

F100	Salaries and Wages	\$ 24,720.00
F101	Telephone and Telegraph	250.00
F104	Miscellaneous	35.00
F105	Vehicle Expense	800.00
F106	New Equipment	125.00
F109	Dues and Subscriptions	43.50
F110	Uniforms	300.00
F111	Reserve for Capital Improvements	500.00
F112	Conference Expense	150.00
F113	Radio Rental	545.00
F114	Fire Fighting Equipment and Supplies	200.00
F116	Dormitory Supplies and Equipment	120.00
F117	Fire Prevention	100.00
F118	Volunteer Training	<u>100.00</u>
		<u>\$ 27,988.50</u>

GARAGE DEPARTMENT

1966-1967

G100	Salaries and Wages	\$ 7,020.00
G104	Miscellaneous	1,125.00
G106	New Equipment	65.00
G107	Expendable Supplies	350.00
G108	Equipment Repair	100.00
G110	Uniforms and Laundry, supplies	<u>104.00</u>
G111	Interest and Repair	<u>\$ 7,664.00</u>
G112	Uniforms	150.00
G113	Interest for capital improvements	<u>700.00</u>
		<u>\$ 12,758.00</u>



MAINTENANCE DEPARTMENT

1966-1967

M100	Salaries and Wages	\$ 27,184.00
M104	Miscellaneous	100.00
M105	Vehicle Expense	1,490.00
M106	New Equipment	1,250.00
M107	Expendable Supplies	250.00
M108	Equipment Repair	750.00
M110	Uniforms	100.00
M111	Reserve for Capital Improvements	1,300.00
M116	Street Resurfacing and Storm Drains	1,000.00
M117	Street Sweeping	324.00
M118	Street and Sidewalk Maintenance	1,000.00
M119	Beautification	1,000.00
M120	Street Markers and Benches	100.00
M121	Street Lighting Materials	750.00
		<u>750.00</u>
		<u>\$ 36,598.00</u>

POLICE DEPARTMENT

1966-1967

P100	Salaries and Wages	\$ 49,338.32
P101	Telephone and Telegraph	260.00
P103	Printing	80.00
P104	Miscellaneous	300.00
P105	Vehicle Expense	2,616.00
P106	New Equipment	904.50
P109	Dues and Subscriptions	155.00
P110	Uniforms	1,000.00
P111	Reserve for Capital Improvements	2,500.00
P112	Conference and Training Expenses	450.00
P113	Radio Rental	733.00
P114	Emergency Equipment and Supplies	100.00
P116	Weapons and Ammunition	150.00
P117	Fingerprinting Supplies	15.00
P119	Care of Prisoners	100.00
P121	Jail Maintenance	25.00
		<u>\$ 58,726.82</u>

WASTES DEPARTMENT

1966-1967

W100	Salaries and Wages	\$ 29,793.10
W104	Miscellaneous	50.00
W105	Vehicle Expense	3,195.00
W107	Expendable Supplies	200.00
W110	Uniforms	624.00
W111	Reserve for Capital Improvements	1,000.00
W116	Dumping Service	6,000.00
W117	Discounts and Allowances	<u>275.00</u>
		<u>\$ 41,137.10</u>

RECREATION DEPARTMENT

1966-1967

R100	Salaries and Wages	\$ 20,241.58
R104	Miscellaneous	100.00
R105	Vehicle Expense	225.00
R108	Equipment Repair	50.00
R110	Uniforms	50.00
R116	Athletic Supplies	1,000.00
R117	Building and Ground Maintenance	350.00
R118	Janitorial Supplies	25.00
R119	Water and Power	1,236.00
R120	Fill and Sod	100.00
R121	First Aid Supplies, Professional Fees and Conference Memberships	70.00
R122	Special Events	200.00
R124	Social Security Contributions	890.00
R127	Contingency Fund	<u>1,462.42</u>
		<u>\$ 26,000.00</u>

WATER DEPARTMENT REVENUES AND EXPENDITURES

1966 - 1967

WATER REVENUE CERTIFICATE FUND  
October 1, 1966--September 30, 1967

REVENUES

Water Sales	\$ 64,500.00
Fire Hydrant Charge	1,680.00
Tapping Fees	400.00
Interest on Invested Funds	1,450.00
Miscellaneous Income	100.00
Transfer from Surplus	3,591.87
<b>TOTAL</b>	<b>\$ 71,721.87</b>

EXPENDITURES

Operation, Maintenance and Repair Fund	\$ 54,819.72
Water Revenue Certificates Fund	11,902.15
Renewal, Replacement Improvement Fund	5,000.00
<b>TOTAL</b>	<b>\$ 71,721.87</b>

be and the same is hereby approved; and the said amounts called for in said budget for each department are hereby authorized to be withdrawn from the Treasury of said City from time to time as they are needed, and the appropriations from the City Treasury covering the various departments and expenses of each department are hereby authorized and approved covering said period.

Section 2. In the interest of the general welfare of the residents of the City of West Miami, the second reading of this Ordinance is hereby waived.

PASSED and ADOPTED this 10th day of August, 1966.

*Harvey H. Stall*

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President of City Council

ATTEST:

*Bessie Blum*  
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CITY CLERK

APPROVED:

*Edmund R. Cooper*  
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MAYOR