

ORDINANCE NO. 288

AN ORDINANCE OF THE CITY OF WEST MIAMI APPROVING THE 1967-1968 BUDGET AND APPROPRIATIONS TO THE DIFFERENT DEPARTMENTS OF THE CITY, AND FOR AMOUNTS TO BE EXPENDED IN THE OPERATION OF SAID DEPARTMENTS, AND FOR OTHER ADMINISTRATIVE EXPENSES OF THE CITY.

BE IT ENACTED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WEST MIAMI, FLORIDA:

Section 1. That effective this date, the budget heretofore submitted to the City Council covering the period from the 1st day of October, 1967, and ending September 30, 1968, which budget is as follows:

GENERAL OPERATING INCOME

1967-1968

GENERAL PROPERTY TAXES

Real Estate \$ 49,350.00  
Personal Property 9,250.00

EXCISE TAX

16,000.00

FRANCHISE TAXES

Florida Power and Light Company 25,390.00  
City Gas Company 1,700.00

LICENSES AND PERMITS

Occupational Licenses 26,000.00  
Building Permits 3,000.00  
Bicycle Registration 100.00  
Zoning Variance Fees 160.00

FINES AND FORFEITURES

3,300.00

REVENUES FROM OTHER FUNDS

Transfer from Sidewalk Repair  
Revolving Fund 500.00  
Rent Paid by Water Department 1,800.00  
Interest on Invested Funds 2,000.00

REVENUE FROM OTHER AGENCIES

Cigarette Taxes 93,000.00

CHARGES FOR CURRENT SERVICES

Waste Collection Fees 48,500.00  
Vehicle Inspection Fees 48,000.00

OTHER

Miscellaneous Income 1,250.00  
Unexpended Surplus 4,700.00

TOTAL

\$ 334,000.00

RECREATION FUND INCOME

1967-1968

GENERAL PROPERTY TAXES

|                   |             |
|-------------------|-------------|
| Real Estate       | \$ 9,810.22 |
| Personal Property | 1,838.99    |

REVENUE FROM OTHER FUNDS

|                            |           |
|----------------------------|-----------|
| Transfer from General Fund | 15,350.79 |
|----------------------------|-----------|

OTHER

|                      |                 |
|----------------------|-----------------|
| Miscellaneous Income | 500.00          |
| Unexpended Surplus   | <u>1,000.00</u> |

|       |                            |
|-------|----------------------------|
| TOTAL | <u><u>\$ 28,500.00</u></u> |
|-------|----------------------------|

SUMMARY OF GENERAL FUND EXPENDITURES

1967-1968 BUDGET

|                           |                      |
|---------------------------|----------------------|
| NON-DEPARTMENT            | \$ 101,153.70        |
| ADMINISTRATIVE DEPARTMENT | 32,962.50            |
| FIRE DEPARTMENT           | 28,919.50            |
| GARAGE DEPARTMENT         | 7,819.00             |
| INSPECTION STATION        | 18,910.80            |
| MAINTENANCE DEPARTMENT    | 38,861.00            |
| POLICE DEPARTMENT         | 61,864.10            |
| WASTES DEPARTMENT         | <u>43,509.40</u>     |
| TOTAL                     | <u>\$ 334,000.00</u> |

SUMMARY OF RECREATION FUND EXPENDITURES

1967-1968 BUDGET

|                       |                     |
|-----------------------|---------------------|
| RECREATION DEPARTMENT | <u>\$ 28,500.00</u> |
|-----------------------|---------------------|

NON-DEPARTMENT

1967-1968

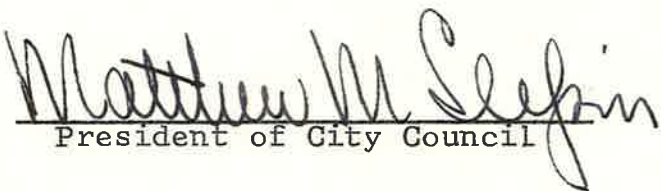
ADMINISTRATIVE EXPENSE

|        |                                  |                      |
|--------|----------------------------------|----------------------|
| ND 100 | Retainers and Fees               | \$ 9,820.00          |
| ND 101 | Extra Legal Services             | 1,300.00             |
| ND 102 | Meeting Reporter                 | 1,015.00             |
| ND 103 | Social Security Contributions    | 8,276.74             |
| ND 104 | Insurance                        | 19,160.00            |
| ND 105 | Debt and Interest Payments       | 23,068.51            |
| ND 106 | Janitorial Supplies              | 250.00               |
| ND 107 | Water, Power and Gas             | 1,730.00             |
| ND 108 | Maintenance, Municipal Buildings | 1,000.00             |
| ND 109 | Dues and Subscriptions           | 827.24               |
| ND 110 | Election Expense                 | 450.00               |
| ND 112 | Recreation Fund                  | 15,350.79            |
| ND 113 | Contingency Fund                 | 7,985.42             |
| ND 119 | Fire Hydrant Charge              | 1,680.00             |
| ND 120 | Street Lighting                  | 6,240.00             |
| ND 122 | Council Expense                  | 3,000.00             |
|        | TOTAL                            | <u>\$ 101,153.70</u> |

be and the same is hereby approved; and the said amounts called for in said budget for each department are hereby authorized to be withdrawn from the Treasury of said City from time to time as they are needed, and the appropriations from the City Treasury covering the various departments and expenses of each department are hereby authorized and approved covering said period.

Section 2. In the interest of the general welfare of the residents of the City of West Miami, the second reading of this Ordinance is hereby waived.

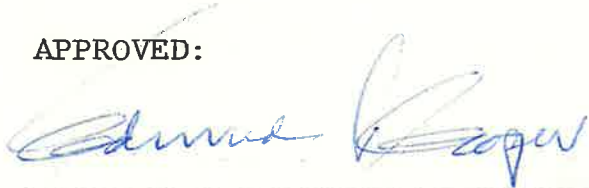
PASSED and ADOPTED this 15th day of August, 1967.

  
\_\_\_\_\_  
President of City Council

ATTEST:

  
\_\_\_\_\_  
CITY CLERK

APPROVED:

  
\_\_\_\_\_  
MAYOR